

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-07-28		
1 \$4,765,000 Mendocino 01N-Men-253 0.5/3.5	Near Boonville and Longvale, at Anderson Creek Bridge #10-225 and Soda Creek Bridge #10-229; Also on Route 162 east of Route 101 at Outlet Creek Bridge #10-233. <u>Outcome/Outputs:</u> Widen and upgrade concrete barriers of three bridges, rehabilitate bridge decks, repair damaged concrete pavement, and apply methacrylate seal to seal joints and protect the bridge deck to improve safety, ride quality, and minimize costly roadway repairs.	3116U1 01-0219 SHOPP/07-08 \$4,340,000	2007-08 302-0042 302-0890 20.20.201.112	\$547,000 \$4,218,000 \$4,765,000
2 \$9,127,000 Tehama 02U-Teh-5 L5728	In Red Bluff, at Red Bluff Maintenance Station. <u>Outcome/Outputs:</u> Construct new maintenance facility at one location to replace the existing station to comply with ADA and National Pollutant Discharge Elimination System standards.	362101 02-3027 SHOPP/07-08 \$9,127,000	2006-07 303-0042 20.20.201.352	\$9,127,000 \$9,127,000
3 \$2,201,000 Santa Cruz 05N-SCr-1 R4.9/17.4	In and near the City of Santa Cruz, at various locations. <u>Outcome/Outputs:</u> Replace 58 ground mounted signs with advance overhead signs to improve sign visibility.	430601 05-0532B SHOPP/07-08 \$2,201,000	2005-06 302-0042 20.20.201.170	\$2,201,000 \$2,201,000
4 \$4,170,000 Fresno 06N-Fre-180 24.6/27.3	Near Mendota, from Belmont Avenue to Whitesbridge San Joaquin Valley Railroad. <u>Outcome/Outputs:</u> Raise the profile and widen 5.4 lane miles of roadway to minimize recurrence of flooding and improve traffic safety. (Contribution from other sources: \$8,800,000 Federal Demonstration Funds.)	420501 06-1875 SHOPP/07-08 \$4,115,000	2007-08 302-0042 302-0890 20.20.201.120	\$479,000 \$3,691,000 \$4,170,000
5 \$21,647,000 San Bernardino 08U-SBd-L5506 L5506	In Fontana, at Inland Empire Traffic Management Center (TMC). <u>Outcome/Outputs:</u> Construct new building for TMC. (Contributions from other sources: \$12,000,000.)	377041 08-0410X SHOPP/07-08 \$24,647,000	2006-07 303-0042 20.20.201.315	\$21,647,000 \$21,647,000
6 \$27,293,000 San Bernardino 08U-SBd-L5730 L5730	In Fontana, at the southeast quadrant of the Route 210/15 interchange. <u>Outcome/Outputs:</u> Construct new building for the Southern Regional Transportation Material Lab.	0H2821 08-2108A SHOPP/07-08 \$30,276,000	2007-08 303-0042 20.20.201.354	\$27,293,000 \$27,293,000
7 \$320,000 San Bernardino 08S-SBd-83 0.9/1.0	In Chino, at Chino Creek Bridge. <u>Outcome/Outputs:</u> Plant mitigation, replace mulch, and remove weeds at one location (0.55 acres) to reduce erosion.	449711 08-0234Q SHOPP/07-08 \$315,000	2005-06 302-0042 20.20.201.111	\$320,000 \$320,000
8 \$6,912,000 Amador, Alpine 10U-Ama-88 10U-Alp-88 86.9, 1.9	In Peddler Hill and Caples Lake, at Peddler Hill and Caples Lake Maintenance Stations. <u>Outcome/Outputs:</u> Upgrade two maintenance stations to meet current design standards.	444201 10-1371 SHOPP/07-08 \$7,494,000	2007-08 303-0042 20.20.201.352	\$6,912,000 \$6,912,000
9 \$4,425,000 San Diego 11S-SD-805 6.1/8.0	In Chula Vista, from Telegraph Canyon to Bonita Road. <u>Outcome/Outputs:</u> Install ramp meters and widen ramps at three locations to relieve congestion and to reduce the Daily Vehicle Hours of Delay by 145 (Approx 20%).	276201 11-0938 SHOPP/07-08 \$7,373,000	2007-08 302-0042 302-0890 20.20.201.315	\$374,000 \$4,051,000 \$4,425,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-07-29	
1 \$487,000 Solano 04N-Sol-80 R27.0/R28.1	In Vacaville, from Mason Street to Orange Drive. <u>Outcome/Outputs:</u> Remove slide material and reconstruct slopes at two locations to stabilize slopes damaged by heavy rain.	3S7001 04-4362A SHOPP/07-08 \$855,000	2007-08 302-0042 302-0890 20.20.201.131	\$42,000 \$445,000 \$487,000
2 \$3,397,000 Santa Cruz 05N-SCr-129 7.9/8.2	Near Watsonville, east of Rogge Lane. <u>Outcome/Outputs:</u> Realign 0.3 centerline miles of roadway to improve traffic safety.	496801 05-0496 SHOPP/07-08 \$3,505,000	2007-08 302-0042 302-0890 20.20.201.010	\$340,000 3,057,000 \$3,397,000
3 \$859,000 Kern 06S-Ker-5 3.0/3.6	Near Lebec, north of Cressey Cattlepass Bridge to south of Lebec Road at abandoned brake inspection area. <u>Outcome/Outputs:</u> Remove contaminated soil and restore site to natural condition.	418711 06-6226A SHOPP/07-08 \$800,000	2005-06 302-0042 20.20.201.330	\$859,000 \$859,000
4 \$235,000 Kern 06S-Ker-99 36.2	Near Bakersfield, at Lerdo Highway and northbound off-ramp. <u>Outcome/Outputs:</u> Construct left turn lane and traffic signals at intersection to improve traffic safety. (Contributions from other sources: \$235,000)	0E5801 06-6208 SHOPP/07-08 \$483,000	2005-06 302-0042 20.20.201.010	\$235,000 \$235,000
5 \$3,900,000 San Bernardino 08S-SBd-15 R14.9/R28.8	In and near Devore, from Kenwood Avenue to north of Oak Hill Road interchange. <u>Outcome/Outputs:</u> Grind and groove 56 lane miles of pavement to reduce wet pavement accidents.	0K7701 08-0168L SHOPP/07-08 \$3,900,000	2007-08 302-0042 302-0890 20.20.201.010	\$390,000 \$3,510,000 \$3,900,000
6 \$933,000 Imperial 11S-Imp-86 15.1/15.5	Near Imperial City, from south to north of Keystone Road. <u>Outcome/Outputs:</u> Install traffic signals at one location to improve safety and operation of intersection.	284501 11-0504 SHOPP/07-08 \$933,000	2005-06 302-0042 20.20.201.010	\$933,000 \$933,000
7 \$396,000 Orange 12S-Ora-5 15.0	In Laguna Hills, at the southbound on-ramp from Oso Parkway. <u>Outcome/Outputs:</u> Raise the super-elevation, overlay with open graded asphalt concrete, and install metal beam guardrail at one location to reduce wet pavement accidents.	0H8101 12-2681 SHOPP/07-08 \$396,000	2005-06 302-0042 20.20.201.131	\$396,000 \$396,000

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2.5b.(4) SHOPP Projects (ADVANCEMENTS)			Resolution FP-07-30	
1 \$26,662,000 Placer 03N-Pla-80 54.8/R56.1	Near Blue Canyon, from Nyack to Carpenter Flat. <u>Outcome/Outputs:</u> Rehabilitate 8.4 lane miles of roadway, replace Putt's Lake Undercrossing (Bridge No. 19-116), rehabilitate bridge deck (Bridge No. 19-117), upgrade nonstandard shoulders, upgrade electrical facilities, and repair and upgrade pedestrian barrier to ADA standards at Emigrant Pass Vista Point to improve safety and ride quality.	4A7001 03-4242 SHOPP/08-09 \$26,662,000	2007-08 302-0042 302-0890 20.20.201.120	\$3,059,000 \$23,603,000 \$26,662,000
2 \$2,341,000 Ventura 07S-Ven-150 9.6	In Ojai, at Coyote Creek. <u>Outcome/Outputs:</u> Widen two bridges and upgrade 1140 linear feet of bridge rail to improve traffic safety.	1189A1 07-1231N SHOPP/08-09 \$2,342,000	2005-06 302-0042 20.20.201.112	\$2,341,000 \$2,341,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System			Resolution FP-07-___	
1 \$2,349,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-166 9.5/13.7	Near Santa Maria, on Route 166 east of Route 101. Construct eastbound passing lane from post mile 9.5 to 10.1 and left turn channelization eastbound direction at Suey Creek Road from post mile 13.2 to 13.7. Final Project Development Support Estimate: \$998,000 Programmed Amount: <u>\$908,000</u> Adjustment: \$0 (<20%) Final Right-of-Way Right-of-Way Estimate: \$293,000 Programmed Amount: <u>\$281,000</u> Adjustment: \$0 (<20%) <u>Outcome/Outputs:</u> The project will provide a passing lane within a 70.3 mile stretch of highway and improve safety by adding left-turn channelization at the intersection of Route 166 and Suey Creek Road. (A total of \$132,000 in savings (\$40,000 in CON support and \$92,000 in CONST) to be returned to San Luis Obispo County share balance.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	0C6601 05-6600 RIP / 07-08 \$0 \$0 \$436,000 \$395,000 \$2,441,000 \$2,349,000	2007-08 801-3008 20.20.075.600	\$2,349,000 \$2,349,000
2 \$2,303,000 Department of Transportation <u>OCTA</u> Orange 12S-Ora-5 26.8/26.9	In Irvine, at Culver Drive. Widen southbound Route 5 off-ramp from one to two lanes. Final Project Development: N/A Final Right-of-Way Right-of-Way Estimate: \$0 Programmed Amount: <u>\$40,000</u> Adjustment: \$40,000 (Credit) <u>Outcome/Outputs:</u> Will provide 341 vehicle hours of daily delay reduction. (Savings of \$4,000 to be returned to Orange County share balance.) (Contributions from other sources: \$57,000.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	0C6401 12-2796 RIP / 07-08 \$0 \$0 \$550,000 \$2,307,000 \$2,303,000	2007-08 801-3008 20.20.075.600	\$2,303,000 \$2,303,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-07-__	
1 \$6,000 City of Susanville <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Susanville Rehabilitation B. In Susanville, on various streets including Riverside Drive, Paul Bunyan Road and others. Resurfacing, chip-seals, seal coats, and restoration of various streets within the city limits. <u>Outcome/Outputs:</u> Restore and rehabilitate approximately 1.8 distressed lane miles, enhancing good movement within the community.	456694 02-2458 RIP / 07-08 \$6,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$6,000 \$6,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				
2 \$48,000 City of Portola <u>Plumas CTC</u> 02-Plumas Senate: 1 Assembly: 3	Road A15 Reconstruction. In Portola, from the south city limits to Colorado Street. Roadway rehabilitation. <u>Outcome/Outputs:</u> Rehabilitate 1.2 miles of distressed roadway.	456314 02-2371 RIP / 07-08 \$0 \$0 \$48,000 \$0	2007-08 601-3008 20.30.600.621	\$48,000 \$48,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				
3 \$77,000 City of Mount Shasta <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Alma Street Rehabilitation Project. In Mount Shasta, on Alma Street from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway and replace with new asphalt roadway. <u>Outcome/Outputs:</u> Reconstruct failed asphalt concrete pavement structure to improve vehicular safety and construct 1600 lineal feet of sidewalk to improve the path of sidewalk travel for pedestrians.	456704 02-2453 RIP / 07-08 \$0 \$77,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$77,000 \$77,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				
4 \$614,000 City of Colusa <u>Colusa LTC</u> 03-Colusa Senate: 4 Assembly: 2	City Street Rehabilitation. In the city of Colusa, at various locations. <u>Outcome/Outputs:</u> Rehabilitate 1.5 miles of pavement that is in poor condition, as part of a Pavement Management System strategy. Eliminate safety hazards and excessive maintenance requirements.	0L1634 03-3141 RIP / 07-08 \$0 \$36,000 \$0 \$578,000	2007-08 601-3008 20.30.600.621	\$614,000 \$614,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				
5 \$1,450,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 5, 6 Assembly: 5, 10	Hazel Avenue Widening. Near Folsom, on Hazel Avenue, from Route 50 to Madison Avenue. Widen to 6 lanes. <u>Outcome/Outputs:</u> Widen from 4 to 6 lanes and provide bicycle and pedestrian improvements. Reduce congestion and improve mobility. (Contributions from other sources: \$21,800,000.)	0L0234 03-3139 RIP / 07-08 \$0 \$0 \$1,450,000 \$0	2007-08 601-3008 20.30.600.620	\$1,450,000 \$1,450,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				

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2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-07-	
6 \$453,000 City of Citrus Heights SACOG 03-Sacramento Senate: 6 Assembly: 5	Antelope Road Widening. In Citrus Heights, on Antelope Road, from the westerly city limit to Interstate 80. Widen roadway to 6 lanes. <u>Outcome/Outputs:</u> Widen to 6 lanes and include signalization, bicycle lanes, pedestrian facilities and soundwall. Reduce congestion, decrease noise and improve access, mobility and safety. (Agency is requesting to transfer \$153,000 in PA&ED to PS&E.) (Contributions from other sources: \$1,153,000.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	0L1724 2007-08 03-3140 601-3008 RIP / 07-08 20.30.600.620 \$153,000 \$0 \$0 \$153,000 \$300,000 \$0		\$453,000 \$453,000
7 \$133,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pleasant Valley Dam Road. Near Bishop, on Pleasant Valley Dam Road, from the junction at Route 395 to the end of Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay. <u>Outcome/Outputs:</u> Repave 2.4 miles of roadway with asphalt concrete. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	108974 2007-08 09-1022 601-3008 RIP / 07-08 20.30.600.621 \$0 \$0 \$0 \$133,000		\$133,000 \$133,000
8 \$80,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Gill Station - Coso Road pavement Rehabilitation. Near Little Lake, at Coso Junction, at Gill Station, on Coso Road from Route 395 and east 5.5 miles to end of roadway. Reconstruct roadway. <u>Outcome/Outputs:</u> Repave 5.5 miles of roadway with asphalt concrete. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	109114 2007-08 09-1112 601-3008 RIP / 07-08 20.30.600.621 \$80,000 \$0 \$0 \$0		\$80,000 \$80,000
9 \$40,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Shabbell Lane Resurfacing. Near Independence, on Shabbell Lane from the junction of Route 395 to Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures. <u>Outcome/Outputs:</u> Repave 1.4 miles of roadway with asphalt concrete and replace drainage. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	108904 2007-08 09-3036 601-3008 RIP / 07-08 20.30.600.621 \$0 \$40,000 \$0 \$0		\$40,000 \$40,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-
10 \$35,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision on various roads. Reconstruct approximately 2.4 miles of road, construct gutter, and drainage improvements. <u>Outcome/Outputs:</u> Resurface Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road.	108984 09-5052 RIP / 07-08 \$0 \$35,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$35,000 \$35,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				
11 \$20,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Meridian Boulevard Reconstruction and Extension. In Mammoth Lakes, on Meridian Boulevard from Majestic Pines Drive to Sierra Park Road. Reconstruct roadway, curb, gutter, sidewalks, bus turnouts, and storm drainage improvements. <u>Outcome/Outputs:</u> Improve road comfort.	955048 09-2505 RIP / 07-08 \$20,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$20,000 \$20,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				
12 \$119,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Airport Access Road East Mammoth/Yosemite Airport. At East Mammoth/Yosemite Airport, between the airport terminal and Benton Crossing Road. Construct 2-lane road. <u>Outcome/Outputs:</u> Better access to the airport with anticipated higher traffic volume.	108924 09-2512 RIP / 07-08 \$119,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$119,000 \$119,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				
13 \$50,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Main Street Traffic Signals. In Mammoth Lakes, on Route 203 from its intersection with Old Mammoth Road to the intersection of Canyon Boulevard and Hillside Drive. <u>Outcome/Outputs:</u> Improve traffic circulation and provide safer pedestrian crossings.	109134 09-2548 RIP / 07-08 \$50,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$50,000 \$50,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				
14 \$358,000 Mariposa County <u>MATC</u> 10-Mariposa Senate: 12 Assembly: 25	Hormitos Road Rehabilitation. Southwest of the city of Mariposa, on Hormitos Road. Rehabilitate roadway. <u>Outcome/Outputs:</u> Rehabilitate approximately 8.5 lane miles according to Mariposa Rehabilitation Plan.	4A2454 10-3K16 RIP / 07-08 \$0 \$8,000 \$0 \$350,000	2007-08 601-3008 20.30.600.621	\$358,000 \$358,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-__
15 \$1,200,000 Imperial County SCAG 11-Imperial Senate: 40 Assembly: 80	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve a 2600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road. <u>Outcome/Outputs:</u> Save 73,879 person hours of delay annually. Add about 1 mile of new road lanes.	212674 11-0520B RIP / 07-08 \$0 \$0 \$1,200,000 \$0	2007-08 601-3008 20.30.600.620	\$1,200,000 \$1,200,000
<p align="center">The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.</p>				

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2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-07-__
1 \$573,000 Department of Transportation MTC Sonoma 04N-Son-1 12.4/58.5	On Route 1, from Salmon Creek to Gualala River. This project is to create a report that will document and preserve the cultural heritage of the Kashaya tribe members who live in this culturally sensitive area along this portion of Route 1. This goal of heritage preservation will be accomplished by interviewing/videotaping various members of this tribe. Final Project Development Support Estimate: \$107,000 Programmed Amount: <u>\$107,000</u> Adjustment: \$ 0 Final Right-of-Way Share Adjustment: N/A <u>Outcome/Outputs:</u> Help maintenance meet the challenge of coordinating with cultural resources specialists, tribal members, and State Parks personnel in providing appropriate environmental considerations of storm damage projects in a timely manner. The Kashaya Pomo tribe would also be using the cultural landscape report for their planning needs. An MOU between State Historic Preservation Officer, Caltrans, State Parks, and Kashaya Pomo will ensure successful coordination. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	3A1001 04-0748I IIP TE / 07-08 \$0 \$0 \$0 \$573,000	2007-08 801-3008 301-0890 20.20.025.700	\$66,000 \$507,000 \$573,000

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2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
Resolution FP-07-				
1 \$2,000 City of Willows <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	Transportation Enhancement Gateway Project. In Willows, along historic Route 99. Install gateway entrance signs. <u>Outcome/Outputs:</u> Installation of two gateway entrance signs to provide scenic and traffic improvements in Willows.	0L1714 03-3121A RIP TE / 07-08 \$2,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$230 \$1,770 \$2,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				
2 \$27,000 San Francisco County <u>MTC</u> 04-San Francisco Senate: 8 Assembly: 12	Leland Avenue Streetscape Improvements Project. In the city of San Francisco, on Leland Avenue from Bayshore Boulevard to Rutland Street. Pedestrian, streetscape, and traffic calming improvements to Leland Avenue. <u>Outcome/Outputs:</u> Provide sidewalk bulb-outs, concrete seat walls, sidewalk and parking lane repaving, street trees and paintings, pedestrian lighting, crosswalk improvements, site furnishings and public art. (Related item under 2.1b.(2).)	074374 04-9098A RIP TE / 07-08 \$27,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$3,097 \$23,903 \$27,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				
3 \$94,000 San Joaquin Regional Transit District <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	Mall Transfer Enhancement Project. In Stockton, on West Yokuts Avenue. Construct bus shelters, pedestrian and bicycle facilities, lighting, and landscaping. (A 6-month time extension for allocation of FY 2006-07 funds programmed for PS&E expires on December 31, 2007.) <u>Outcome/Outputs:</u> Will entail decorative lights and light posts for additional lighting, street clock, a parking lot, and a multifunctional landscaped area. (Contributions from other sources: \$13,000.)	4A2894 10-K656 RIP TE / 06-07 \$0 \$94,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$94,000 \$94,000
The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.				

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2.5c.(7) AB 3090 Reimbursement for STIP Projects				Resolution FP-07-31
1 \$233,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento Senate: 1, 4-6 Assembly: 2-5, 8-10, 15	AB 3090 Reimbursement. (This is reimbursement for FY 2003-04 Planning, Programming, and Monitoring for SACOG that was approved on April 8, 2004, as part of STIP Amendment 02S-124.)	0L1704 03-0L30A RIP / 07-08 \$0 \$0 \$233,000	2007-08 601-3008 20.30.600.670	\$233,000 \$233,000
2 \$3,500,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 29, 33-35, 38 Assembly: 56, 60, 67-72	AB 3090 Reimbursement. (This is reimbursement for FY 2003-04 Planning, Programming, and Monitoring for OCTA that was approved on April 8, 2004, as part of STIP Amendment 02S-124.)	931646 12-2133 RIP / 07-08 \$0 \$0 \$3,500,000	2007-08 601-3008 20.30.600.670	\$3,500,000 \$3,500,000

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2.5c.(8) Local STIP Planning, Programming and Monitoring				Resolution FP-07-
1 \$70,000 Shasta County RTPA <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Planning, Programming and Monitoring. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	456684 02-2368 RIP / 07-08 \$0 \$0 \$0 \$70,000	2007-08 601-3008 20.30.600.670	\$70,000 \$70,000
2 \$685,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento 03-Sutter 03-Yolo 03-Yuba Senate: 1, 4-6 Assembly: 2-5, 8-10, 15	Planning, Programming and Monitoring. (This allocation combines four projects programmed in the 2006 STIP: PPNO 0L30 (Sacramento) for \$503,000; PPNO 1L53 (Sutter) for \$46,000; PPNO 0L37 (Yolo) for \$100,000; and PPNO 0L41 (Yuba) for \$36,000.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	0L1704 03-various RIP / 07-08 \$0 \$0 \$0 \$685,000	2007-08 601-3008 20.30.600.670	\$685,000 \$685,000
3 \$63,000 Mariposa County Local Transportation Commission <u>MATC</u> 10-Mariposa Senate: 12 Assembly: 25	Planning, Programming and Monitoring. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	4A2904 10-4957 RIP / 07-08 \$0 \$0 \$0 \$63,000	2007-08 601-3008 20.30.600.670	\$63,000 \$63,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
2.5c.(8) Local STIP Planning, Programming and Monitoring		Resolution FP-07-		
4 \$60,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 26	Planning, Programming and Monitoring. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	4A2804 10-5960 RIP / 07-08 \$0 \$0 \$0 \$60,000	2007-08 601-3008 20.30.600.670	\$60,000 \$60,000
5 \$72,000 Tuolumne County Council of Governments TAPC 10-Tuolumne Senate: 12 Assembly: 25	Planning, Programming and Monitoring. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	0H0304 10-0452 RIP / 07-08 \$0 \$0 \$0 \$72,000	2007-08 601-3008 20.30.600.670	\$72,000 \$72,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)		Resolution FP-07-		
1 \$273,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, south of Carpinteria Avenue from Carpinteria City Hall to Route 101/Bailard interchange. Construct Class I bike path. <u>Outcome/Output:</u> Replace ½ mile of Class II bike lane with new Class I bike path serving a densely populated residential neighborhood and Metropolitan Transit District bus stop. Bike path will increase pedestrian safety including children traveling to school. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	4A1894 05-1191 RIP TE/ 08-09 \$0 \$0 \$0 \$273,000	2007-08 601-3008 101-0890 20.30.600.731	\$31,314 \$241,686 \$273,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(10) Final Allocation Adjustment for STIP Projects – AB 608		Resolution FP-07-		
1 \$833,000 \$583,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Rawson Road Bridge Replacement at Red Bank Creek. Near Red Bluff, on Rawson Road Bridge (#08C-0014) at Red Bank Creek. Bridge replacement. (HBP Match) (Adjust original RIP allocation from \$833,000 to \$583,000 for CONST pursuant to AB 608. Savings of \$250,000 to be returned to Tehama County's unprogrammed share balance.)	456354 02-2149 RIP / 05-06 \$0 \$0 \$0 \$833,000	2006-07 601-3093 20.30.600.620	\$833,000 \$583,000 \$833,000 \$583,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(10) Final Allocation Adjustment for STIP Projects – AB 608				Resolution FP-07-
2				
\$392,000	Lake California Drive Bridge Replacement. Near	455404	2006-07	
\$277,000	Cottonwood, on Lake California Drive at Taylor's Wash	02-2183	601-3093	\$392,000
Tehama County	(#8C-167). Replace bridge. (HBP match)	RIP / 05-06	20.30.600.620	\$277,000
<u>Tehama LTC</u>		\$0		
02-Tehama	(Adjust original RIP allocation from \$392,000 to \$277,000 for	\$0		\$392,000
Senate: 4	CONST pursuant to AB 608. Savings of \$115,000 to be	\$0		\$277,000
Assembly: 2	returned to Tehama County's unprogrammed share balance.)	\$392,000		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects				Resolution FA-07-04	
1					
\$425,000	In Oakland, from Route 580 to 1 mile east	0C6801			
Department of	of Route 13. Rehabilitate Roadway.	04-0056C			
Transportation		2003-04			
Alameda	Supplemental funds are needed to settle	302-0042	\$465,000	-	\$465,000
04N-Ala-24	construction claim and close out the	302-0890	\$3,586,000	-	\$3,586,000
1.8/6.2	contract.	20.20.201.121			
		SHOPP			
	(\$105,100 from remaining G-12 capacity)	0C8601			
		04-0056C			
		2004-05			
		302-0042	\$57,500	-	\$57,500
		302-0890	\$442,500	-	\$442,500
		20.20.201.121			
		SHOPP			
		0C8601			
		04-0056C			
		2007-08			
		302-0042	-	\$49,000	\$49,000
		302-0890	-	\$376,000	\$376,000
		20.20.201.121			
		SHOPP			
			\$4,551,000	\$425,000	\$4,976,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					Resolution FA-07-04
2 \$431,000 Department of Transportation Los Angeles 07S-LA-5 28.7/47.8	In Burbank and the city of Los Angeles, from Providencia Avenue to south of Calgrove Boulevard. Replace broken slabs. Supplemental funds are needed to pay an arbitration decision. (\$45,700 from remaining G-12 capacity)	202501 07-2656 2000-01 302-0042 302-0890 20.20.201.120 SHOPP 202501 07-2656 2007-08 302-0042 302-0890 20.20.201.120 SHOPP	\$548,000 \$5,950,000 -	- - \$37,000 \$394,000	\$548,000 \$5,950,000 \$37,000 \$394,000
			\$6,498,000	\$431,000	\$6,929,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$650,000 Mendocino 01U-Men-101 3.2/3.5	Near Hopland, from 0.1 to 0.4 miles north of Comminsky Station Road. Field inspection in August 2007 revealed that two 36-inch down drains have separated from the main culvert and resulted in washing out embankment. Heavy 2006/2007 rainfall is suspected to have contributed to the current conditions. This project is to repair eroded embankment and damaged shoulder, and reconstruct down drains. Initial G-11 Allocation 09/12/07: \$650,000	483801 01-4488 SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$650,000 \$650,000
2 \$1,000,000 Var 03U-Var-80, 50 Var	At various locations. Recent rash of copper wire theft from highway electrical installations resulted in disabling ramp- metering signals, changeable message signs, flood control pumps, and other facilities. This project is needed to replace damaged pull boxes, conduits and wiring in order to maintain highway safety and operational efficiency. Initial G-11 Allocation 09/26/07: \$1,000,000	4E2501 03-5823 SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
3 \$1,800,000 Santa Clara 04U SCI-87 7.3/7.6	In San Jose, from West Hedding Street to Route 880 Separation. In June 2007, the pavement was found to have settled over three inches at both the shoulder and a bridge departure slab. This project is to reconstruct the drainage system, pressure grout the voids formed under the pavement and repair the pavement, concrete shoulder and departure slab. Initial G-11 Allocation 08/21/07: \$1,800,000	4A5901 04-2204K SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$1,800,000 \$1,800,000
4 \$1,000,000 Santa Clara 04U SCI-87, 280 4.9, 2.8	In San Jose, at Route 87/280 interchange. In May 2007, three locations at and near this interchange were found to have settled due to groundwater saturation and washing out of the roadway structural section. This project is to excavate and repair the structural section, reconstruct under drains, and repair damaged pavement. Initial G-11 Allocation 09/04/07: \$1,000,000	4A6001 04-2204M SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$1,000,000 \$1,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
5 \$1,750,000 Solano 04U- Sol-37 7.39	Near Vallejo, at the Napa River Bridge. On June 3, 2007, a tugboat towing a barge collided with, and partially destroyed, the fender system protecting Pier #. 14 in Span #. 13. The impact destroyed the south approach (downstream) flared section of the timber fender. This project is to remove and replace the damaged section of the timber fender system.	4A5501 04-8195A SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$1,750,000 \$1,750,000
Initial G-11 Allocation 09/13/07: \$1,750,000 (Additional \$30,000 was allocated for right of way purposes)				
6 \$300,000 San Bernardino 08U-SBd-38 15.3/15.8	In and near Camp Angelus, north of Valley of the Falls Drive to 4 miles south of Spruce Avenue. On September 2, 2007, a rainstorm filled the culvert and basin located at post miles 15.3 and 15.8 with debris as a result of flooding. This project is to remove debris and repair a damaged debris rack and conduct traffic control as necessary.	0K9001 08-0200F SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$300,000 \$300,000
Initial G-11 Allocation 09/10/07: \$300,000				
7 \$1,000,000 San Joaquin 10U-SJ-5 R12.99	Near Stockton, at Paradise Cut Bridge (Bridge #29 0032L). A routine inspection of the bridge in October 2006 found that the existing steel bearing pad assemblies at various girder locations have failed. In response to that inspection, temporary timber supports were placed and the design process was initiated to develop a project to perform the permanent repairs. A follow-up inspection on July 31, 2007, found that the temporary supports had failed. Additional temporary supports have been placed. Due to the rapid failure of the temporary shoring, the Department has determined that waiting several months for the regular contract process is no longer a viable option. This project is to replace the failed steel bearing pad assemblies, grout pads, cracked structural steel diaphragms and joint seals.	0P7001 10-0192 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
Initial G-11 Allocation 08/17/07: \$1,000,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$1,200,000 Lake 01N-Lak-29 4.0	Near Middletown, from 0.3 mile north of Rancheria/East Roads. Widen shoulders and channelize. Centerline miles: 0.4 Allocation date: 09/27/07	462301 01-3050 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$120,000 \$1,080,000 \$1,200,000
2 \$1,136,000 Sonoma 4N-Son-12 23.11	On Route 12, from Oakmont Drive to Aqua Caliente Road in Sonoma County. Install soft median barrier Centerline miles: 11.2 Allocation date: 10/03/07	1A0001 04-0269L SHOPP/07-08	2007-08 302-0890 20.20.201.010	\$1,136,000 \$1,136,000
		\$1,136,000		

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Sha	299	60.4/60.8	Construct westbound left turn lane and install highway safety lighting.	1C9701	201.310	\$540,000	\$525,000
2	6	Fre	99	22.2	Install concrete shoulder barrier.	0C0401	201.015	\$250,000	\$185,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
3	6	Mad	99	7.5	Widen roadway and install traffic signals.	0C5301	201.310	\$226,000	\$193,000
4	7	LA	210	39.7	Slope paving and storm water mitigation.	4S4001	201.335	\$350,000	\$350,000
5	8	SBd	30	R31.2	Rebuild open bridge deck joints.	0E5801	201.110	\$540,000	\$545,000

[illegible]

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3a) Proposition 1B - State Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0708-		
2 \$53,043,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 10.8/12.8	In the city of Santa Barbara, on Route 101 from Cabrillo/Hot Springs Road to Milpas Bridge. Construct operational improvements, including adding auxiliary lanes, closing median ramps, and constructing a roundabout. Final Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A This allocation splits off landscape project PPNO 0478Y, EA 44781. The funding will come from the parent project (PPNO 0478) and is programmed as follows: > \$240,000 GF RIP FY 08/09 for PS&E > \$5,000 GF RIP FY 08/09 for R/W sup > \$520,000 GF RIP FY 09/10 for CON ENG > \$2,300,000 GF RIP FY 09/10 for CON <u>Outcome/Outputs:</u> Will reduce traffic congestion on Route 101 in Downtown Santa Barbara. Will improve local traffic circulation by re-connecting a local arterial under Route 101 and adding roundabouts at unsignalized intersection of three major arterials and a minor arterial. (Savings of \$88,000 to be returned to Santa Barbara County share balances.) (Contributions from other sources: \$792,000.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	447801 05-0478 RIP / 07-08 \$0 \$0 \$0 \$30,289,000 \$30,201,000 GF RIP / 07-08 \$0 \$0 \$3,287,000 \$8,940,000 \$25,442,000 \$22,842,000	2007-08 304-6058 20.20.075.600 2007-08 304-6058 20.20.075.400	\$30,201,000 \$22,842,000 \$53,043,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3b) Proposition 1B – Locally Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0708-		
1 \$10,962,000 City of Elk Grove SACOG 03N-Sac-99 14.3	In Elk Grove, on Route 99 at Sheldon Road. Reconstruct interchange and construct park and ride lot. <u>Outcome/Outputs:</u> Provide more efficient access to and from Route 99 for the cities of Elk Grove and Sacramento. (Contributions from other sources: \$59,604,000.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	372001 03-0247J RIP / 07-08 \$0 \$0 \$0 \$10,962,000	2007-08 304-6058 20.20.075.600	\$10,962,000 \$10,962,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5g.(6) Proposition 1B – SHOPP Projects		Resolution SHOP1B-A-0708-002		
1 \$2,520,000 Department of Transportation Sacramento 03N-Sac-50 Various	In El Dorado, Placer, Sacramento, Sutter, and Yolo Counties on Routes 50, 65, and 80. <u>Outcome/Outputs:</u> Install vehicle detection systems at 52 locations along various routes in Placer, Sacramento, Sutter, El Dorado, and Yolo counties to improve mobility on highly congested travel corridors by reducing travel times, reducing the number of daily vehicle hours of delays, improve the connectivity of the state highway system between rural, suburban, and urban areas, and improve the operation and safety of highways or road segments. Lifespan of project components is 10 years.	4E1101 03-3286 SHOPP/07-08 \$2,520,000	2007-08 304-6064 20.20.201.315	\$2,520,000 \$2,520,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-07-		
1 \$400,000 Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Lassen County Transit Vehicle Acquisition One 40-foot bus with 45-passenger capacity will be purchased to increase services on existing route, and comply with California Air Resources Board (ARB) regulations to reduce greenhouse gas emissions. The bus will be equipped with two wheelchair tie-down locations, wheelchair lift, and bicycle track. Outcome/Outputs: Expand existing services on route (88 miles trip), improve one-time performance and reliability, and increase fare-box recovery by an estimated 8%. (Total estimated cost is \$480,000, including \$80,000 in contributions from other sources.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	T201TA 02-2435 RIP / 07-08 \$0 \$0 \$0 \$400,000	2006-07 101-0046 30.10.070.626	\$400,000 \$400,000
2 \$600,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	SLO-Transit Bus Rehabilitation Purchase Two 35-foot buses with 40-passenger seating capacity will be purchased to replace two buses which were to be rehabilitated (conversion to diesel-electric). This purchase will enable San Luis Obispo (SLO) Transit to comply with ARB mandate to reduce greenhouse gas emissions. Outcome/Output: Replace two vehicles that have reached their useful life (12 years per FTA regulation) and enable SLO Transit to comply with California ARB mandate to reduce greenhouse gas emissions. The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	T202TA 05-1892 RIP / 07-08 \$0 \$0 \$0 \$600,000	2006-07 101-0046 30.10.070.626	\$600,000 \$600,000
3 \$20,400,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 26 Assembly: 47	Exposition Light Rail Corridor - Phase II The Exposition Corridor Project proposes to improve public transit services and mobility in the Exposition Corridor between Culver City and Santa Monica. Outcome/Outputs: This phase of the project will produce the draft environmental documents and selection of the locally preferred alternative. (Total estimated cost is \$821,600,000, including \$2,500,000 in prior allocations, \$63,600,000 in future allocations, and \$735,100,000 in contributions from other sources.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R200TA 07-4026 RIP / 07-08 \$20,400,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$20,400,000 \$20,400,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-07-		
4 \$8,310,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33, 34, 35 Assembly: 56, 60, 67-69, 71, 72	Orange County Bus Rapid Transit Guideway Project Implementation of bus rapid transit system that includes various non-dedicated mixed-flow bus rapid transit routes and accompanying technologies. <u>Outcome/Outputs:</u> Provide approximately 70 miles of bus rapid transit service over three corridors. Improves end-to-end travel times by up to 30% and provides 68% of the total emission reductions expected from the centerline light rail project replaced by this project. (Total estimated cost is \$129,524,806, including \$3,963,997 in prior allocations, \$116,690,000 in future allocations, and \$560,809 in contributions from other sources.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	T151TB 12-9507 RIP / 07-08 \$0 \$8,310,000 \$0 \$0	2006-07 101-0046 30.10.070.625	\$8,310,000 \$8,310,000
2.6a.(2) State STIP Rail Projects		Resolution MFP-07-		
1 \$650,000 Department of Transportation SACOG 75-Sacramento Senate: 6 Assembly: 10	Elk Grove Intercity Rail Station Near the intersection of Sheldon Road and Elk Grove-Florin Road. Construct rail platform, passenger facility, lighting, landscaping, parking lot, infrastructure improvement for station access. <u>Outcome/Outputs:</u> Produce PS&E for the preferred station platform and parking lot. Provide accurate PS&E for the intercity rail platform and parking lot. (Total estimated cost is \$800,000 including \$150,000 in prior allocations.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R963TB 75-2027 IIP / 07-08 \$0 \$650,000 \$0 \$0	2006-07 301-0046 30.20.020.720	\$650,000 \$650,000
2 \$60,000 Department of Transportation SACOG 75-Sacramento Senate: 6 Assembly: 9	Intermodal Depot Retrofit Intermodal Depot at 5th and I Street in the city of Sacramento. Provide structural, facade, and building improvements. <u>Outcome/Outputs:</u> Improvements to the 1924-built depot will ensure a more structurally sound facility and will better withstand a seismic event. (Total estimated cost for PA&ED is \$300,000, including \$240,000 in contributions from other sources.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R669TB 75-3146 RIP / 07-08 \$60,000 \$0 \$0 \$0	2006-07 301-0046 30.20.020.630	\$60,000 \$60,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State STIP Rail Projects		Resolution MFP-07-		
3 \$4,750,000 Department of Transportation MTC 75-Solano Senate: 2 Assembly: 8	Bahia Benicia Crossover On the Union Pacific right-of-way, roughly parallel to the I-680 corridor north of the Martinez Bridge. Construct crossover between the two mainline tracks. <u>Outcome/Outputs:</u> Provide capacity and flexibility for trains to switch between both mainline tracks in both directions in the Bahia-Benicia area. Reduce running times, improve reliability, and increase capacity. (Total estimated cost is \$7,500,000, including \$2,750,000 in Regional Measure 2 funds.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R952TB 75-2085 IIP / 07-08 \$0 \$0 \$0 \$4,750,000	2006-07 301-0046 30.20.020.720	\$4,750,000 \$4,750,000
4 \$1,330,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	Dixon Rail Station Improvements In Dixon, near 220 North Jefferson Street (Union Pacific Railroad, Postmile 67.5). Rail station improvements (platform, pedestrian undercrossing, and other) at existing multimodal transportation center. <u>Outcome/Outputs:</u> Produce PS&E for the preferred grade separated path of travel for passengers to walk safely to the other side of the tracks. Provide accurate PS&E for grade separated walkway. (Total estimated cost is \$5,873,000, including \$543,000 in prior allocations, and \$4,000,000 in future allocations, not yet programmed.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R937TB 75-6046 RIP / 07-08 \$0 \$1,330,000 \$0 \$0	2006-07 301-0046 30.20.020.630	\$1,330,000 \$1,330,000
5 \$5,000,000 Department of Transportation MCAG 75-Merced Senate: 12 Assembly: 17	Merced Crossover In the city of Merced, construct a crossover between the mainline and adjacent siding near the Merced Amtrak station, and other track and signal improvements. <u>Outcome/Outputs:</u> Will increase capacity and reduce delays. (Total estimated cost is \$5,000,000.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R978TA 75-2082 IIP / 07-08 \$0 \$500,000 \$0 \$4,500,000	2006-07 301-0046 30.20.020.720	\$5,000,000 \$5,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State STIP Rail Projects		Resolution MFP-07-		
6 \$16,206,000 Department of Transportation SANDAG 75-San Diego Senate: 38 Assembly: 73	Santa Margarita River Bridge and Double Track In San Diego, within the boundaries of Pendleton USMC Base and Oceanside, at the Santa Margarita River. Replace bridge with a 2-track bridge and construct additional double track. (TCRP 74.9) <u>Outcome/Outputs:</u> Provide a 4.5-mile segment of continuous double track allowing for maximum speeds between 75 and 90 miles per hour. (Total estimated cost is \$42,700,000, including \$3,487,000 in prior allocations and \$23,007,000 in TCRP funds.) (Concurrent TCRP allocation under 2.6e.(1).) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R906TB 75-2006 IIP / 07-08 \$0 \$0 \$0 \$16,206,000	2006-07 301-0046 30.20.020.720	\$16,206,000 \$16,206,000
7 \$7,500,000 Department of Transportation SCAG 75-Orange Senate: 34 Assembly: 72	Fullerton Transportation Center Parking Expansion At Fullerton Transportation Center. Right of Way acquisition for construction of future parking structure. <u>Outcome/Outputs:</u> Acquire 2.83 acres for future parking structure. The new structure will help alleviate the increased parking demand from expanded Metrolink service and increased Pacific Surfliner ridership. (Total estimated cost is \$41,969,000, including \$1,000,000 in prior allocations, \$31,969,000 in future allocations, and \$1,500,000 in contributions from other sources.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R972TA 75-2026 RIP / 07-08 \$0 \$0 \$3,250,000 \$0 IIP / 07-08 \$0 \$0 \$4,250,000 \$0	2006-07 301-0046 30.20.020.630 2006-07 301-0046 30.20.020.720	\$3,250,000 \$4,250,000 \$7,500,000
8 \$518,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	Capitalized Maintenance (Capitol Corridor) Amtrak California Routes (Capitol Corridor, Surfliner, San Joaquin). Perform capitalized maintenance on the Capitol Corridor Route to replace track switches. <u>Outcome/Outputs:</u> Improve railroad safety and greater track reliability and speed performance. (Total estimated cost is \$2,000,000, including \$1,482,000 in prior allocations.) (Allocation funded from parent project, PPNO 2065.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R965TC 75-2065C IIP / 07-08 \$0 \$0 \$0 \$518,000	2006-07 301-0046 30.20.020.720	\$518,000 \$518,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State STIP Rail Projects		Resolution MFP-07-		
9 \$280,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	Capitalized Maintenance (San Joaquin Corridor) Perform maintenance on San Joaquin Corridor between Sacramento and Stockton (Union Pacific). <u>Outcome/Outputs:</u> Improve railroad safety and greater track reliability and speed performance. (Total estimated cost is \$280,000.) (Allocation funded from parent project, PPNO 2065.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R965TD 75-2065D IIP / 07-08 \$0 \$0 \$0 \$280,000	2006-07 301-0046 30.20.020.720	\$280,000 \$280,000
10 \$482,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	Capitalized Maintenance (Pacific Surfliner Corridor) Perform maintenance on Pacific Surfliner Corridor between Santa Barbara and San Luis Obispo (Union Pacific). <u>Outcome/Outputs:</u> Improve railroad safety and greater track reliability and speed performance. (Total estimated cost is \$482,000.) (Allocation funded from parent project, PPNO 2065.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R965TE 75-2065E IIP / 07-08 \$0 \$0 \$0 \$482,000	2006-07 301-0046 30.20.020.720	\$482,000 \$482,000
11 \$1,720,000 Department of Transportation MTC 75-Various Senate: Various Assembly: Various	Capitalized Maintenance (San Joaquin Corridor) Perform maintenance on San Joaquin Corridor between Bakersfield and Port Chicago (BNSF Railway). <u>Outcome/Outputs:</u> Improve railroad safety and greater track reliability and speed performance. (Total estimated cost is \$1,720,000.) (Allocation funded from parent project, PPNO 2065.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R965TF 75-2065F IIP / 07-08 \$0 \$0 \$0 \$1,720,000	2006-07 301-0046 30.20.020.720	\$1,720,000 \$1,720,000
12 \$500,000 San Diego Association of Governments Department of Transportation SANDAG 75-Various Senate: 38, 39 Assembly: 73, 76, 79	Signal and Communication System Upgrade Oceanside to San Diego In San Diego County (Oceanside to San Diego). Signal and communications system analysis and upgrade on Pacific Surfliner/Coaster BNSF line. <u>Outcome/Outputs:</u> Signal and communications system upgrade will eliminate intermittent schedule interruptions caused by signal system interference. (Total estimated cost is \$1,000,000, including \$500,000 in prior allocations.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R970TB 75-2068 IIP / 07-08 \$0 \$0 \$0 \$500,000	2006-07 301-0046 30.20.020.720	\$500,000 \$500,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State STIP Rail Projects		Resolution MFP-07-		
13 \$3,000,000 Department of Transportation LACMTA 75-Various Senate: 19 Assembly: 37, 38, 39	SCRRA Sealed Corridor Project Entire Metrolink system of Los Angeles, Orange, Riverside, San Bernardino and north San Diego Counties. Enhance safety of grade separations. <u>Outcome/Outputs:</u> Improve railroad/highway safety. Reduce incidence of auto train accidents. (Total estimated cost is \$14,042,000, including \$2,000,000 in prior allocations, \$8,792,000 in local funds, and \$250,000 in federal funds.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	R969TB 75-2070 IIP / 07-08 \$0 \$0 \$0 \$3,000,000	2006-07 301-0046 30.20.020.720	\$3,000,000 \$3,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(3) Local STIP Rail/Transit Projects (ADVANCEMENT)		Resolution MFP-07-		
1 \$800,000 California State University, Sacramento SACOG 03-Sacramento Senate: 1 Assembly: 10	Sacramento State University Tram Bus Rapid Transit Project Circulating through the California State University at Sacramento campus and neighboring city streets and connecting with Sacramento Regional Transit at the 65 th Street station. <u>Outcome/Outputs:</u> Will alleviate the need to construct more parking spaces and garages on the campus and reduce traffic within the immediate area of the campus. (Total estimated cost is \$24,100,000, including \$1,015,000 in prior local funds and \$22,285,000 proposed in future State/federal/local funds.) The Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the State Transportation Improvement Program allocation capacity.	T160TA 03-3151 RIP / 09-10 \$0 \$800,000 \$0 \$0	2006-07 101-0046 30.10.070.625	\$800,000 \$800,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-07-06	
1 \$14,000,000 Contra Costa Transportation Authority 04 – Contra Costa	Project #16.2 – Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad Avenue through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes from east of Loveridge Road through Hillcrest. This allocation provides \$14,000,000 in new TCRP funding for Right of Way. <u>Output/Outcome:</u> Purchase approximately 2.9 acres in order to widen the median for future BART extension. (Related item under 2.1c.(1).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$14,000,000
2 \$140,000 California Department of Transportation 10 – Madera	Project #99.3 – San Joaquin Corridor; Madera Amtrak Station Relocation This allocation provides \$140,000 in new TCRP funding for Right of Way. <u>Output/Outcome:</u> Purchase approximately 1.5 acres for parking lot and access road at new station location.	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$140,000
3 \$70,710,000 California Department of Transportation 07 – Los Angeles	Project # 43 – Los Angeles-Route 5; improve Carmenita Road Interchange in Norwalk in Los Angeles County. This allocation provides \$70,710,000 in new TCRP funding for Right of Way. <u>Output/Outcome:</u> Purchase 35 parcels in order to reconstruct the Carmenita Road Interchange. (Related item under 2.1c.(3).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$70,710,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-07-__	
1 \$23,007,000 San Diego Association of Governments 11 – San Diego	Project #74.9 – Pacific Surfliner; Santa Margarita River Bridge and Double Track. This allocation provides \$23,007,000 in new TCRP funding for Construction. <u>Output/Outcome:</u> Provide a 4.5-mile segment of continuous double track allowing for maximum speeds between 75 and 90 miles per hour. (Related items under 2.1c.(2) and 2.6a.(2).) Inasmuch as this project is dependent upon an allocation of STIP funds, the Department recommends deferral pending assessment of the 2007 program of projects and evaluation of the STIP allocation capacity.	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$23,007,000